

\$19.97M Capital Works Proposed for 2016/17 Budget

South Gippsland Shire Council will consider allocating \$19.97M in capital works in the Proposed Annual 2016/17 Budget.

The 2016/17 Capital Works Program is \$766,000 higher than allocated in 2015/16 and significantly greater than allocated in 2014/15 and 2013/14 at \$4.5M and \$4.72M respectively.

The capital expenditure program for 2016/17 has been set and prioritised based on a rigorous process of consultation that has enabled Council to assess needs and develop sound business cases for each project.

If adopted, allocations of the funding for the Capital Works Program will include:

- \$3.84M for Property projects
- \$2.74M for Plant and Equipment projects
- \$13.39M for Infrastructure projects

Mayor of South Gippsland Shire, Councillor Bob Newton was proud that Council could allocate 29 per cent of the 2016/17 Budget to capital works.

“It is promising to see an extensive Capital Works Program planned for 2016/17. A number of the projects identified are of a high community interest and vital for future development in South Gippsland.

“To increase our Capital Works Program compared to past years while also adapting to rate capping is a significant achievement. Remaining efficient while ensuring the community has vital infrastructure and assets available is a high priority for Council,” said the Mayor.

The community will have the opportunity to consider the budget and make formal written submissions once a draft budget is endorsed until the 27 April 2016.

Council is scheduled to formally consider and adopt the 2016/17 Annual Budget at its meeting to be held on 22 June 2016.

A full list of capital works projects proposed for 2016/17 including associated costs is attached to this media release.

PR1816 9/3/16

Project	Cost
General Land Purchases	\$572,000
Child Care Hub, Korumburra	\$2.46M
Public Toilets, Sandy Point	\$180,000
Coal Creek Visitor Information Centre	\$67,000
Memorial Hall, Leongatha	\$235,000
Memorial Hall Meeting Room, Leongatha	\$140,000
Public Toilets, Waratah Bay	\$100,000
Long Jetty Cabin Replacement, Port Welshpool	\$84,000
Replacement of Plant and Vehicle Fleet	\$1.93M
Replacement of Information Technology	\$811,000
Capital Works Civil Design	\$190,000
Streetscape Project, Foster	\$1M
Guard Rail Projects	\$138,000
Town Entrance, Leongatha	\$1.41M
Bair Street Streetscape, Leongatha	\$150,000
Hudsons Road, Korumburra South	\$1.3M
Roads Reseal Preparation	\$824,000
Roads Reseals	\$1.8M
Sealed Rehabilitation Program- Ashenden Street, Leongatha	\$661,000
Sealed Rehabilitation Program- Berrys Creek Road, Berrys Creek	\$136,000
Sealed Rehabilitation Program- Dollar Road, Dumbalk	\$532,000
Sealed Rehabilitation Program- King Street & Scott Court, Korumburra	\$230,000
Sealed Rehabilitation Program- Koonwarra – Pound Creek Road, Leongatha	\$225,000
Sealed Rehabilitation Program- Little Commercial Street, Korumburra	\$58,000
Sealed Rehabilitation Program- Main Street, Stony Creek	\$51,000
Sealed Rehabilitation Program- Old Waratah Road, Fish Creek	\$100,000
Sealed Rehabilitation Program- Stony Creek Dollar Road, Stony Creek	\$91,000
South Road, Poowong	\$1.35M
Road and Retaining Wall Protection, Walkerville North	\$131,000
Bridge Rehabilitation Program	\$210,000
Major Culvert – Stewart and Dunlops Road, Tarwin Lower	\$42,000
Footpath and Cycleway Project – Alison Street, Leongatha	\$60,000
Footpath and Cycleway Project – Drouin Road, Poowong	\$85,000
Footpath and Cycleway Project – Jones Street, Foster	\$22,000
Footpath and Cycleway Project – Nelson Street, Foster	\$44,000
Footpath and Cycleway Project – Ranceby Road, Poowong	\$29,000
Footpath and Cycleway Project – Pioneer Street, Foster	\$70,000
Footpath Renewal Program	\$288,000
Drainage works in Shellcotts Road, Korumburra and Poplar Court, Sandy Point	\$46,000
General Drainage Rehabilitation Program	\$65,000
Leachate Evaporation System, Koonwarra	\$412,000
Cemetery Car Park	\$190,000
Foster Car Park	\$300,000
Playground Replacement Program – Beach Parade Reserve, Sandy Point	\$19,000
Playground Replacement Program – Korumburra Tourist Park	\$44,000
Playground Replacement Program – McGrath Park, Bena	\$10,000
Playground Replacement Program – Saturn Reserve, Venus Bay	\$5,000
Pools Refurbishment Design, Mirboo North	\$204,000
Pool Change Rooms and Plant Room, Poowong	\$452,000
Replace Pool Sand Filter, Korumburra	\$48,000
Replace Pool Sand Filter, Toora	\$48,000
Community Infrastructure Projects	\$183,000
Fish Creek Playground Replacement	\$17,000
Sun Shelter for Tarwin Lower to Venus Bay Walking Track	\$19,000
Power Heads, Yanakie	\$15,000
Power Heads Replacement Program, Yanakie	\$22,000
Tree Removal Program, Yanakie	\$54,000