



## Council Adopts 2017/18 Annual Budget

South Gippsland Shire Council adopted the 2017/18 Annual budget at its meeting yesterday, finalising months of deliberation.

Final projections for next financial year are now complete, resulting in a total budgeted expenditure of \$63.9 million as well as expenditure on a capital works program of \$22.7 million.

The 2017/18 Capital Works Program is \$2.3 million higher than allocated in 2016/17 and significantly higher than recent previous financial years.

Sixty-seven written submissions were received and considered from the Proposed Budget in May as part of the budget exhibition process.

As part of this consideration, Council passed an amendment to receive a report on how it could reduce staff costs to 2016/17 levels.

South Gippsland Shire Mayor Councillor Ray Argento wanted to congratulate all involved in producing the budget.

“Council is extremely proud to finalise a budget that includes a capital works program worth over \$20 million.

“This is a major achievement in a rate capped environment, it is required to ensure our community has vital infrastructure for the liveability of South Gippsland.

“Congratulations are in order for my fellow councillors and our staff for producing a financially stable budget and thank you to our residents who considered the budget and made submissions,” said the Mayor.

To view the adopted budget please visit [www.southgippsland.vic.gov.au/budgets](http://www.southgippsland.vic.gov.au/budgets).

A full list of capital works projects included in the 2017/18 Annual Budget including associated costs is attached to this media release.

**PR2073 29/6/17**

<b>Capital Works Project</b>	<b>Project Cost</b>
Yanakie Camp Kitchen and Communal Area Renewal	\$108,000
Long Jetty Kiosk, Front Office and Residence Renewal	\$39,000
Long Jetty Kiosk, Front Office and Residence Upgrade	\$26,000
Buildings - Korumburra Recreation Centre	\$175,000
Buildings Renewal Program – Franklin River Toilet	\$259,000
Buildings Renewal Program – Main Office Air Conditioner	\$42,000
Buildings Renewal Program – Mirboo North Hall Toilets	\$278,000
Buildings Renewal Program – Foster Basketball Stadium Upgrade and Design	\$62,000
Waratah Bay Caravan Toilet Block Renewal	\$142,000
Port Welshpool Caravan Park Toilet Block Renewal	\$376,000
Fleet Purchases	\$1,037,000
Plant Purchases	\$2,258,000
Information Services	\$1,595,000
Bair Street Streetscape, Leongatha	\$4,610,000
Foster Streetscape	\$700,000
Korumburra Streetscape	\$179,000
Fish Creek School Crossing	\$110,000
Civil – Capital Works Design	\$195,000
Roads – Reseals	\$1,873,000
Roads – Reseals Preparation	\$829,000
Sealed Rehabilitation Program – North Poowong Road	\$25,000
Hudsons Road, Korumburra South	\$1,150,000
Sealed Rehabilitation Program – Grip Road, Toora	\$108,000
Sealed Rehabilitation Program – Hawkins Street, Korumburra	\$62,000
Sealed Rehabilitation Program – Mt Eccles Road, Mt Eccles	\$250,000
Sealed Rehabilitation Program – Projects to be Finalised	\$285,000
Sealed Rehabilitation Program – Turtons Creek Road, Turtons Creek	\$12,000
Long Vehicle Parking – Bridge Street, Korumburra (rear of BP)	\$31,000
Anderson Street Town Entrance, Leongatha Renewal	\$97,000
Anderson Street Town Entrance, Leongatha Upgrade	\$404,000
Koonwarra-Pound Creek Road, Leongatha	\$18,000
Guard Rails Replacement Program – Mardan Road, Mardan	\$74,000
Guard Rails Replacement Program – Canavans Road, Leongatha North	\$37,000
Guard Rails Replacement Program – To be determined	\$63,000
Road and Retaining Wall Protection, Walkerville North	\$131,000
Bridge Rehabilitation Program	\$104,000
Powneys Road Bridge	\$320,000
Bena Kongwak Bridge Replacement	\$2,100,000
Major Culvert Renewal Program – General	\$32,000
Major Culvert Renewal Program – Bechers Road, Welshpool	\$92,000
Footpath Renewal Program – Jumbunna Road, Korumburra	\$54,000
Footpath Renewal Program – Ferrier Street, Korumburra	\$20,000
Footpath Renewal Program – Howard Street, Leongatha	\$7,000
Footpath Renewal Program – Ogilvy Street, Leongatha	\$108,000
Kerb and Channel Renewal – Reserve Street, Port Franklin	\$130,000
Footpath Extension Program – Hasset Street, Leongatha (Ogilvy Street to Turner Street on east side)	\$221,000
Great Southern Rail Trail	\$120,000
New Footpath - Couper Street, Mirboo North	\$100,000
Drainage Rehabilitation Program – Noel Court, Leongatha	\$134,000
Waste – Leachate Evaporation System	\$432,000
Long Jetty – New Power Heads	\$22,000

Splash Leongatha	\$65,000
Baromi Park Master Plan and Associated Works	\$300,000
Venus Bay Skate Park	\$125,000
Venus Bay Environmental Projects	\$125,000
Recreation - Korumburra Recreation Reserve	\$175,000
Korumburra Skate Park	\$50,000
Poowong Pool (Carried Forward)	\$150,000
Replace Solar – Splash, Leongatha	\$62,000
Design and Stage One Toilet and Kiosk Refurbishment – Toora Pool	\$318,000
Playground Replacement Program – Welshpool Kindergarten	\$19,000
Playground Replacement Program – Fishermans Jetty Reserve, Venus Bay	\$41,000
Playground Replacement Program – Recreation Reserve, Foster	\$36,000
Playground Replacement Program – Recreation Reserve, Korumburra	\$37,000
Refurbishment Design – Mirboo North Pool	\$180,000
Sun Shelter – Tarwin Lower to Venus Bay Walking Track	\$19,000