



## Council Adopts 2018/19 Annual Budget

South Gippsland Shire Council adopted the 2018/19 Annual Budget at its meeting this week after months of deliberation.

Final projections for next financial year are now complete, resulting in a total budgeted expenditure of \$63.2 million with expenditure on a capital works program of \$23.4 million.

The 2018/19 Capital Works Program is \$0.7 million higher than allocated in 2017/18 and significantly higher than recent previous financial years.

Five written submissions were received and considered from the Proposed Budget in May as part of the budget exhibition process.

South Gippsland Shire Mayor Councillor Lorraine Brunt thanked the community for their feedback and all those who worked to produce the budget.

“Council is proud to have produced a budget that has a second capital works program worth over \$20 million during our term.

“This is a significant investment and we cannot wait to see what will be achieved over the next twelve months. In particular we are proud to fund the Bena Kongwak Bridge, Mirboo north Pool Refurbishment Design, Korumburra Community Hub Design, Lock Main Street Renewal and Toora Pool Masterplan.

“The budget deliberations have been a good opportunity to stop and reflect on our performance over the last year. At the end of the day we must continue to serve our community and I believe that this budget should do just that,” said the Mayor.

To view the adopted budget please visit [www.southgippsland.vic.gov.au/budgets](http://www.southgippsland.vic.gov.au/budgets).

A full list of capital works projects included in the 2018/19 Annual Budget including associated costs is attached to this media release.

**PR2261 28/6/18**

<b>Capital Works Project</b>	<b>Project Cost</b>
Korumburra Community Hub – Design	\$200,000
Prom Coast Centre for Children’s Satellite Capital funding	\$308,000
Fleet Purchases	\$775,000
Plant Purchases	\$1.28 million
Information Services	\$1.85 million
Civil – Loch Main Street Renewal - Stage One	\$710,000
Reseals Preparation	\$850,000
Sealed Rehabilitation Program	\$1.42 million
Guard Rails Replacement Program	\$137,000
Ruby Arawata Road Bridge	\$470,000
Footpath Extension Program	\$1.1 million
Footpaths Renewal	\$308,000
Sanders Lane, Korumburra	\$232,000
Landfill Cover	\$38,000
Koonwarra Landfill Cells 1,2,3 Cap	\$778,000
Yanakie – Electrical Supply Upgrade	\$168,000
Pool design for stadium seating	\$30,000
Toora Pool Masterplan	\$42,000
Refurbishment Design – Mirboo North Pool	\$3.8 million
Korumburra Skate Park	\$200,000
Poowong Kindergarten Playground	\$20,000
Community Infrastructure Projects	\$31,000
Korumburra Tourist Park	\$47,000
Gale Street Reserve, Waratah Bay	\$52,000
RV Fisher Reserve	\$44,000
Dowling Playground Mossvale Park	\$35,000
Korumburra Recreation Reserve	\$196,000
Korumburra Recreation Centre	\$75,000
Buildings Renewal Program	\$317,000
Old Korumburra Kindergarten Refurbishment into Interim Library	\$275,000
Coal Creek Capital Projects	\$18,000
Long Jetty – Cabin Replacement	\$160,000
Long Jetty – Storage Shed	\$4,000
Long Jetty – Kiosk/Front Office/Residence	\$65,000
Yanakie Camp Kitchen and Communal Area	\$99,000
Caravan Parks Toilet Blocks	\$811,000
Korumburra Streetscape	\$179,000
Bair Street, Leongatha Streetscape	\$34,000
Grand Ridge Road, Leongatha	\$18,000
Foster Streetscape	\$66,000
Walkerville North – Road and Retaining Wall Protection	\$110,000
Bena Kongwak Bridge Replacement	\$1.74 million
Bridge – Rehabilitation Program	\$29,000
Powneys Road Bridge	\$200,000
Major Culvert Renewal Program	\$110,000
Great Southern Rail Trail	\$106,000
Drainage Rehabilitation Program	\$109,000
Leachate Evaporation System – Waste Management	\$352,000
Korumburra Skate Park	\$50,000
Baromi Park Masterplan and Associated Works	\$289,000
Fish Creek Netball Courts Redevelopment	\$250,000
Venus Bay Environment Projects	\$110,000
Venus Bay Skate Park	\$115,000
Pools Renewal Program	\$367,000

Caravan Parks Power Head Replacement Program	\$16,000
Caravan Parks New Power Heads	\$21,000
Tarwin Lower to Venus Bay Walking Track Sun Shelter	\$14,000
Civil Capital Works Design	\$200,000
Road Reseals	\$1.9 million