

Organisational Performance Report Adopted

South Gippsland Shire Council's Organisational Performance Report (July to December 2020) was adopted at Wednesday's Council Meeting. The report provides an update on key Council achievements measured against the 2020-2024 Council Plan.

Significant highlights during the period include:

- 65 per cent of the Council Plan Measures of Success indicators are on track or have been achieved.
- 100 per cent of the Annual Plan initiatives for 2020/21 are on track or have been achieved.
- 76 per cent of the 111 Capital Works and Major Works Program initiatives for 2020/21 are on track or have been completed.
- Council secured \$2.38 million in grant funding as part of the Department of Education – Building Block Capacity Building Grant Funding Program to build the Leongatha Early Learning Centre.
- The Community Leadership Program was launched at the end of October 2020.
- As part of the \$2M Community Support Package, Council provided the following support to South Gippsland businesses and recreation reserves during the COVID-19 pandemic:
 - Tourism Business Grants of \$1,000 per applicant to tourism businesses experiencing hardship and decline in business
 - Home Based Business Grants Program of \$1,000 per application to home based businesses experiencing hardship and decline in business
 - 710 local business received waived fees for Business Registration and permits
 - Recreation Reserves received \$126,000 of additional grant funding across 22 Recreation Reserves

The Organisational Performance Report can be viewed at: www.southgippsland.vic.gov.au/yourcouncil

Quotes attributable to South Gippsland Shire Chair Administrator, Julie Eisenbise

“Organisational Performance Reports are important as they provide Council with an overview as to how initiatives are progressing, and provide a level of accountability to the local community. It was pleasing to note that this Performance Report indicated that a good amount of activities have already been completed and others are on schedule to be completed by the end of the financial year.”

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