

SOUTH GIPPSLAND SHIRE COUNCIL

Asset Plan

2022-23 to 2031-32

Summary



South Gippsland
Shire Council

Council assets support services across the 3,308 square kilometres of South Gippsland.

The Asset Plan guides the management of:

Roads, Kerb and
Channel

\$346M

Buildings and
Land

\$126M

Drainage

\$22M

Bridges and
Major Culverts

\$22M

Paths and
Cycleways

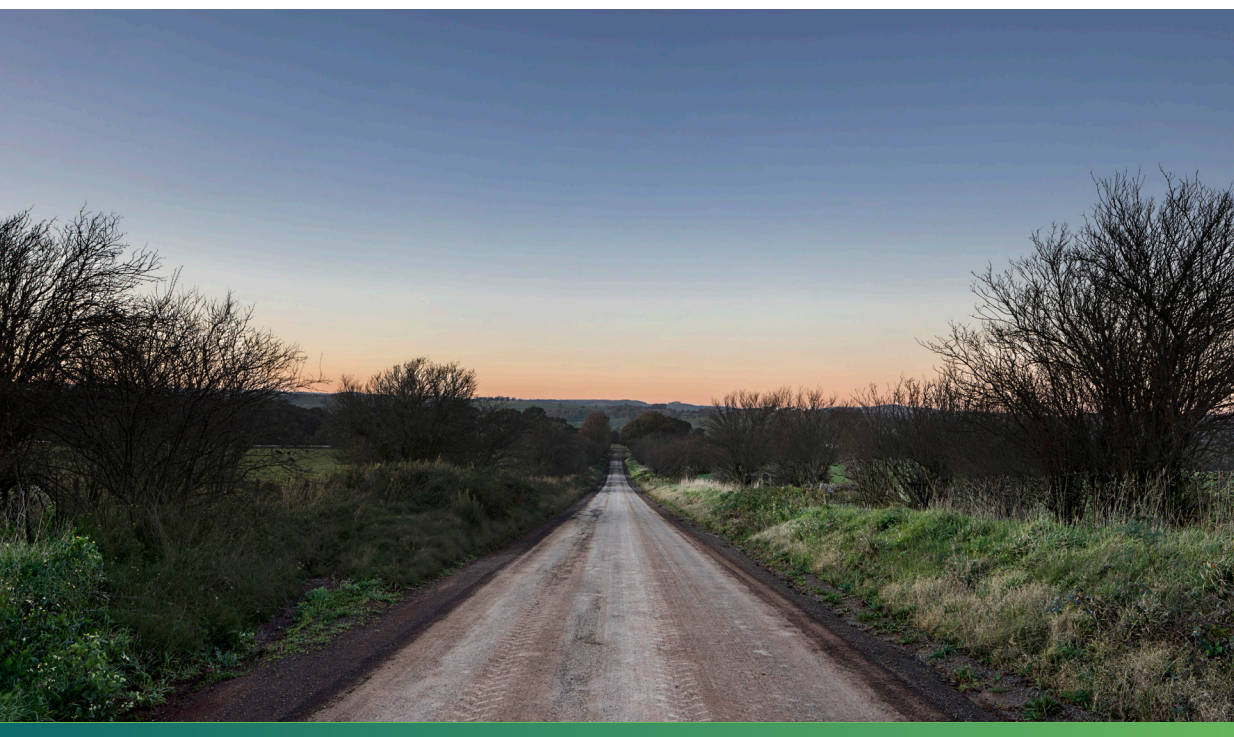
\$16M

Other
Infrastructure

\$17M

Capital investment is guided by:

- Aligning investment to the strategic direction of Council to maximise the community benefit.
- Understanding whole-of-life costs of assets, the financial commitment and managing risks.
- Services delivered to the community and the use of assets are appropriate.



Orightons Road, Leongatha

Challenges



Population Growth

We can't predict how fast our population will grow. It impacts on our roads, town parking, demand on sports and recreation infrastructure as well as land.

Rate Capping

Rates and government grants are the two main streams for Council to fund projects. Rate capping will make it difficult for Council to keep up with the rising costs of maintaining and building new assets.



Ageing Infrastructure

Many of Council's buildings are more than 50 years old and are being used for something different than their original purpose. This poses a lot of issues including not meeting current building construction and safety standards.

Climate Change

This has an affect on a range of assets including drainage systems and roads (particularly unsealed roads). Flooding will also pose a significant challenge in the future not just for our residents, but for Council assets such as public toilets.



Increased Construction Costs

Our money isn't stretching as far due to the rising costs of material, transport and labour.

Choices

- Focus on renewal before upgrade, expansion or new assets.
- Consolidate assets that may be underutilised.
- Increase the lifespan of assets which ultimately reduces renewal costs.