## 2024/25 Carry Forward to 2025/26

Summary	2024/25 Carry Forward Expenditure \$'000	2024/25 Carry Forward Income \$'000	2024/25 Transfer to Reserve \$'000
Property	227	0	577
Plant and equipment	761	(163)	208
Infrastructure	4,736	(2,156)	296
Operating	2,172	0	105
Total	7,896	(2,319)	1,185

Capital Works Area	2024/25 Carry Forward Expenditure \$'000	2024/25 Carry Forward Income	2024/25 Transfer to Reserve \$'000
PROPERTY			
Buildings			
73600 - Leongatha Precinct Project	29		
73630 - Buildings - Community Hub - Korumburra	37		
73880 - Buildings-Operations - Foster - Power Street Depot Building & Yard	50		
82640 - Building Renewal Program - Early Years - Preschool/Childcare			192
82660 - Building Renewal Program - Community Venue - Hall/Meeting Places			242
82670 - Building Renewal Program - Community Venue - Community Centres			43
82680 - Building Renewal Program - Public Toilets	112		
82690 - Building Renewal Program - Aquatic/Pools			78
82700 - Building Renewal Program - Recreation/Sport			3
Heritage Buildings			
82650 - Building Renewal Program - Heritage/History			20
TOTAL PROPERTY	227	0	577
PLANT AND EQUIPMENT			
Plant, Machinery and Equipment			
79120 - Plant - Plant Purchases	761	(163)	
Computers and Telecommunications			
80110 - IT Capital - Technology Support			208
TOTAL PLANT AND EQUIPMENT	761	(163)	208

INFRASTRUCTURE   Roads   Road Management Plan Construction   95   82210 - Roads - Sealed Rehabilitation Program   617   82880 - Landslips - AGRN 1029 - Storm Event 13/14 August   1,342   2022   83050 - Roads - Sealed Rehabilitation Program   617   61	Summary	2024/25 Carry Forward Expenditure \$'000	2024/25 Carry Forward Income \$'000	2024/25 Transfer to Reserve \$'000
1150 - Road Management Plan Construction   95	INFRASTRUCTURE	\$ 000	\$ 000	\$ 000
### 82210 - Roads - Saaled Rehabilitation Program ### 8288 - Landslips - AGRN 1029 - Storm Event 13/14 August 1,342   ### 8288 - Landslips - AGRN 1029 - Storm Event 13/14 August 1,342   ### 8288 - Landslips - AGRN 1029 - Storm Event 13/14 August 1,342   ### 8288 - Landslips - AGRN 1029 - Storm Event 13/14 August 1,342   ### 8288 - Landslips - AGRN 1029 - Storm Event 13/14 August 1,342   ### 8288 - Landslips - AGRN 1029 - Storm Event 13/14 August 1,342   ### 8289 - Landslips - Rehabilitation Program	Roads			
82880 - Landslips - AGRN 1029 - Storm Évent 13/14 August       1,342         2022 Realignment & Intersection       200         83250 - Local Roads & Community Infrastructure Program (LRCI)       (2,046)         Bridges         71170 - Bridge Renewal Program       34         85040 - Bridge - Rehabilitation Program       53         Footpaths and Cycleways         93120 - Great Southern Rail Trail - Capital       267         Drainage         91010 - Drainage - Rehabilitation Program       117         Recreational, Leisure & Community Facilities         82730 - Aquatic/Recreational Leisure Renewal Program       86         80730 - Aquatic/Recreational Leisure Renewal Program       185         93180 - Recreation - Korumbura Skate Park       427       (10)         Waste Management         95020 - Waste - Landfills       (29)         95060 - Waste - Landfills Cover       28         95090 - Waste - Landfills Cover       28         95090 - Waste - Landfills Cover       28         95110 - Waste - Walkerville Transfer Station Retaining Wall       288         Parks, Open Space and Streetscape         92270 - Civil - Korumbura Commercial Streetscape       506         93260 - Leongatha & Korumbura Railway Station	71150 - Road Management Plan Construction	95		
1,342   30360 - Roads - Simons Lane, Leongatha - Stage 2   200   32560 - Local Roads & Community Infrastructure Program (2,046)	•	617		
2000   Roads - Simons Lane, Leongatha - Stage 2   Realignment & Intersection   (2,046)		1,342		
Realignment & Intersection 93250 - Local Roads & Community Infrastructure Program (LRCI)  Bridges 71170 - Bridge Renewal Program 34 85040 - Bridge - Rehabilitation Program 53  Footpaths and Cycleways 93120 - Great Southern Rail Trail - Capital  Prainage 91010 - Drainage - Rehabilitation Program 117  Recreational, Leisure & Community Facilities 82730 - Aquatic/Recreational Leisure Renewal Program (Non-Buliding) 93060 - Playgrounds - Replacement Program 93060 - Playgrounds - Replacement Program 95020 - Waste - Landfills 95020 - Waste - Landfill Cover 95090 - Waste - Landfill Cover 95090 - Waste - Transfer Station Upgrades 95110 - Waste - Walkerville Transfer Station Retaining Wall 288  Parks, Open Space and Streetscapes 82270 - Civil - Korumburra Commercial Streetscape 5066 93260 - Leongatha & Korumburra Railway Station Precincts 171 (100)  Off Street Car Parks 93260 - Leongatha & Korumburra Railway Station Precincts 120 98040 - Lighting Renewal Program 130  Other Infrastructure 71140 - Seawalls Restoration Program 156 83070 - AusNet Energy Resilience Community Fund 93150 - Recreation - Venus Bay Environmental Projects 21		200		
Bridges   34   85040 - Bridge Renewal Program   34   85040 - Bridge Renewal Program   53	•	200		
71170 - Bridge Renewal Program       34         85040 - Bridge - Rehabilitation Program       53         Footpaths and Cycleways         93120 - Great Southern Rail Trail - Capital       267         Drainage         91010 - Drainage - Rehabilitation Program       117         Recreational, Leisure & Community Facilities         82730 - Aquatic/Recreational Leisure Renewal Program       86         (Non-Building)       86         93060 - Playgrounds - Replacement Program       185         93180 - Recreation - Korumburra Skate Park       427       (10)         Waste - Landfills       (29)         95020 - Waste - Landfill Cover       28       28         95090 - Waste - Landfill Cover       28       24         95110 - Waste - Walkerville Transfer Station Retaining Wall       288         Parks, Open Space and Streetscapes         82270 - Civil - Korumburra Commercial Streetscape       506         93260 - Leongatha & Korumburra Railway Station Precincts       171       (100)         Off Street Car Parks         93260 - Leongatha & Korumburra Railway Station Precincts       120         98040 - Lighting Renewal Program       130         Other Infrastructure         71140			(2,046)	
## Footpaths and Cycleways  93120 - Great Southern Rail Trail - Capital  Prainage  91010 - Drainage - Rehabilitation Program  117  **Recreational, Leisure & Community Facilities  82730 - Aquatic/Recreational Leisure Renewal Program  (Non-Building)  93060 - Playgrounds - Replacement Program  93080 - Playgrounds - Replacement Program  95020 - Waste - Landfills  95020 - Waste - Landfills  95090 - Waste - Landfill Cover  28  95090 - Waste - Transfer Station Upgrades  95110 - Waste - Walkerville Transfer Station Retaining Wall  Parks, Open Space and Streetscapes  82270 - Civil - Korumburra Commercial Streetscape  93260 - Leongatha & Korumburra Railway Station Precincts  171  (100)  Off Street Car Parks  93260 - Leongatha & Korumburra Railway Station Precincts  120  98040 - Lighting Renewal Program  130  Other Infrastructure  71140 - Seawalls Restoration Program  156  83070 - AusNet Energy Resilience Community Fund  93150 - Recreation - Venus Bay Environmental Projects  21	Bridges			
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93260 - Leongatha & Korumburra Railway Station Precincts  Off Street Car Parks  93260 - Leongatha & Korumburra Railway Station Precincts  120  98040 - Lighting Renewal Program  130  Other Infrastructure  71140 - Seawalls Restoration Program  156  83070 - AusNet Energy Resilience Community Fund  93150 - Recreation - Venus Bay Environmental Projects  21	Parks, Open Space and Streetscapes			
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93260 - Leongatha & Korumburra Railway Station Precincts  98040 - Lighting Renewal Program  130  Other Infrastructure 71140 - Seawalls Restoration Program  156 83070 - AusNet Energy Resilience Community Fund 194 93150 - Recreation - Venus Bay Environmental Projects  21	93260 - Leongatha & Korumburra Railway Station Precincts	171	(100)	
98040 - Lighting Renewal Program  Other Infrastructure 71140 - Seawalls Restoration Program 156 83070 - AusNet Energy Resilience Community Fund 194 93150 - Recreation - Venus Bay Environmental Projects 21	Off Street Car Parks			
Other Infrastructure 71140 - Seawalls Restoration Program 156 83070 - AusNet Energy Resilience Community Fund 194 93150 - Recreation - Venus Bay Environmental Projects 21	93260 - Leongatha & Korumburra Railway Station Precincts	120		
71140 - Seawalls Restoration Program  83070 - AusNet Energy Resilience Community Fund  93150 - Recreation - Venus Bay Environmental Projects  21	98040 - Lighting Renewal Program	130		
71140 - Seawalls Restoration Program  83070 - AusNet Energy Resilience Community Fund  93150 - Recreation - Venus Bay Environmental Projects  21	Other Infrastructure			
93150 - Recreation - Venus Bay Environmental Projects 21	71140 - Seawalls Restoration Program	156		
	83070 - AusNet Energy Resilience Community Fund	194		
TOTAL INFRASTRUCTURE 4,736 (2.156) 296	93150 - Recreation - Venus Bay Environmental Projects	21		
	TOTAL INFRASTRUCTURE	4,736	(2,156)	296

Summary	2024/25 Carry Forward Expenditure	2024/25 Carry Forward Income	2024/25 Transfer to Reserve
	\$'000	\$'000	\$'000
OPERATING			
12110 - Children and Family Services	107		
12410 - Maternal and Child Health	151		
12610 - Supported Playgroups	6		
13010 - Municipal Emergency Resourcing Program	537		
15620 - Council Business Operations	35		
21910 - Coal Creek - Administration	8		
21990 - Coal Creek - Education Programs	5		
22000 - Coal Creek - Events	11		
22420 - Mirboo North Community & Business Resilience Hub DJSIR	179		
23610 - Strategic Planning	409		
23620 - Flood Study Implementation support for South Gippsland Shire Council	70		
41560 - Coastal Levee Review and Infrastructure Planning (CERMP)	150		
47410 - Arts Development	105		
47430 - Great Southern Rail Trail Activation Project - Dept JSIR Grant funding	57		
47510 - Community Strengthing Coordination	68		
47810 - Youth Development	184		
48610 - Biodiversity	91		
48710 - Environmental Services			11
48820 - Garbage and Recycling Collections			93
TOTAL OPERATING	2,172	0	105
TOTAL	7,896	(2,319)	1,185