

2024/25 Carry Forward to 2025/26

Summary	2024/25 Carry Forward Expenditure	2024/25 Carry Forward Income	2024/25 Transfer to Reserve
	\$'000	\$'000	\$'000
Property	227	0	577
Plant and equipment	761	(163)	208
Infrastructure	4,736	(2,156)	296
Operating	2,172	0	105
Total	7,896	(2,319)	1,185

Capital Works Area	2024/25 Carry Forward Expenditure	2024/25 Carry Forward Income	2024/25 Transfer to Reserve
	\$'000	\$'000	\$'000

PROPERTY

Buildings

73600 - Leongatha Precinct Project	29		
73630 - Buildings - Community Hub - Korumburra	37		
73880 - Buildings-Operations - Foster - Power Street Depot Building & Yard	50		
82640 - Building Renewal Program - Early Years - Preschool/Childcare			192
82660 - Building Renewal Program - Community Venue - Hall/Meeting Places			242
82670 - Building Renewal Program - Community Venue - Community Centres			43
82680 - Building Renewal Program - Public Toilets	112		
82690 - Building Renewal Program - Aquatic/ Pools			78
82700 - Building Renewal Program - Recreation/Sport			3

Heritage Buildings

82650 - Building Renewal Program - Heritage/History			20
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TOTAL PROPERTY	227	0	577
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PLANT AND EQUIPMENT

Plant, Machinery and Equipment

79120 - Plant - Plant Purchases	761	(163)	
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Computers and Telecommunications

80110 - IT Capital - Technology Support			208
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TOTAL PLANT AND EQUIPMENT	761	(163)	208
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Summary	2024/25 Carry Forward Expenditure \$'000	2024/25 Carry Forward Income \$'000	2024/25 Transfer to Reserve \$'000
INFRASTRUCTURE			
Roads			
71150 - Road Management Plan Construction	95		
82210 - Roads - Sealed Rehabilitation Program	617		
82880 - Landslips - AGRN 1029 - Storm Event 13/14 August 2022	1,342		
83050 - Roads - Simons Lane, Leongatha - Stage 2 Realignment & Intersection	200		
93250 - Local Roads & Community Infrastructure Program (LRCI)		(2,046)	
Bridges			
71170 - Bridge Renewal Program	34		
85040 - Bridge - Rehabilitation Program	53		
Footpaths and Cycleways			
93120 - Great Southern Rail Trail - Capital	267		
Drainage			
91010 - Drainage - Rehabilitation Program	117		
Recreational, Leisure & Community Facilities			
82730 - Aquatic/Recreational Leisure Renewal Program (Non-Building)			86
93060 - Playgrounds - Replacement Program			185
93180 - Recreation - Korumburra Skate Park	427	(10)	
Waste Management			
95020 - Waste - Landfills	(29)		
95060 - Waste - Landfill Cover	28		
95090 - Waste - Transfer Station Upgrades			24
95110 - Waste - Walkerville Transfer Station Retaining Wall	288		
Parks, Open Space and Streetscapes			
82270 - Civil - Korumburra Commercial Streetscape	506		
93260 - Leongatha & Korumburra Railway Station Precincts	171	(100)	
Off Street Car Parks			
93260 - Leongatha & Korumburra Railway Station Precincts	120		
98040 - Lighting Renewal Program	130		
Other Infrastructure			
71140 - Seawalls Restoration Program	156		
83070 - AusNet Energy Resilience Community Fund	194		
93150 - Recreation - Venus Bay Environmental Projects	21		
TOTAL INFRASTRUCTURE	4,736	(2,156)	296

Summary	2024/25 Carry Forward Expenditure	2024/25 Carry Forward Income	2024/25 Transfer to Reserve
	\$'000	\$'000	\$'000
OPERATING			
12110 - Children and Family Services	107		
12410 - Maternal and Child Health	151		
12610 - Supported Playgroups	6		
13010 - Municipal Emergency Resourcing Program	537		
15620 - Council Business Operations	35		
21910 - Coal Creek - Administration	8		
21990 - Coal Creek - Education Programs	5		
22000 - Coal Creek - Events	11		
22420 - Mirboo North Community & Business Resilience Hub DJSIR	179		
23610 - Strategic Planning	409		
23620 - Flood Study Implementation support for South Gippsland Shire Council	70		
41560 - Coastal Levee Review and Infrastructure Planning (CERMP)	150		
47410 - Arts Development	105		
47430 - Great Southern Rail Trail Activation Project - Dept JSIR Grant funding	57		
47510 - Community Strengthening Coordination	68		
47810 - Youth Development	184		
48610 - Biodiversity	91		
48710 - Environmental Services			11
48820 - Garbage and Recycling Collections			93
TOTAL OPERATING	2,172	0	105
TOTAL	7,896	(2,319)	1,185