

Councillor Expenditure											
From 1 July 2017 to 30 September 2017											
Councillor	Travel Expenditure				Other Expenditure						Total
	Car	Councillor Car Operating Cost *	Other travel reimbursements **	Mobile Phone / Ipads	Phone/Fax/ Modem	Training & Professional Development ***	Councillor Allowance	Remoteness Allowance	Printing / Sound recording transcripts	Other Costs	
Cr. Aaron Brown	Council	\$ 1,259	\$ -	\$ 66	\$ -	\$ -	\$ 9,125	\$ -	\$ 3	\$ 12	\$ 10,465
Cr. Ray Argento	Personal	\$ -	\$ 1,297	\$ 75	\$ -	\$ -	\$ 28,237	\$ -	\$ 11	\$ -	\$ 29,620
Cr. Alyson Skinner	Council	\$ 1,377	\$ -	\$ 49	\$ -	\$ -	\$ 9,125	\$ -	\$ 1	\$ -	\$ 10,552
Cr. Jeremy Rich	Personal	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ 9,125	\$ -	\$ -	\$ -	\$ 9,166
Cr. Maxine Kiel	Personal	\$ -	\$ 1,332	\$ 87	\$ -	\$ -	\$ 9,125	\$ -	\$ -	\$ -	\$ 10,544
Cr. Meg Edwards	Personal	\$ -	\$ -	\$ 239	\$ -	\$ -	\$ 9,125	\$ -	\$ -	\$ -	\$ 9,364
Cr. Don Hill	Personal	\$ -	\$ -	\$ 74	\$ -	\$ -	\$ 9,125	\$ -	\$ -	\$ -	\$ 9,199
Cr. Andrew McEwen	Personal	\$ -	\$ 2,417	\$ 243	\$ -	\$ 1,000	\$ 9,125	\$ -	\$ 167	\$ 98	\$ 13,050
Cr. Lorraine Brunt	Council	\$ 1,449	\$ -	\$ 255	\$ -	\$ -	\$ 9,125	\$ -	\$ 3	\$ -	\$ 10,832
Total Actual (Year to date September 2017)		\$ 4,085	\$ 5,046	\$ 1,129	\$ -	\$ 1,000	\$ 101,237	\$ -	\$ 185	\$ 110	\$ 112,792
Total Budget (Year to date September 2017)		\$ 5,176	\$ 15,591	\$ 3,402	\$ 255	\$ 4,100	\$ 76,152	\$ 126	\$ -	\$ 847	\$ 105,649
Variance		\$ 1,091	\$ 10,545	\$ 2,273	\$ 255	\$ 3,100	\$ 25,085	\$ 126	\$ -185	\$ 737	\$ 7,143
*Car operating costs are for the 3 months ended 30 September 2017 and includes depreciation, insurance and notional interest.											
** Travelling expenditure for Councillors using private vehicles is at the prescribed rate of reimbursement. Reimbursements also include actual public transport costs.											
*** Training & professional development includes accommodation, conference and parking expenses.											